

## **REMUNERATION ANNUAL REPORT TO THE CORPORATION 2019/20**

## **INTRODUCTION**

Barnsley College Remuneration Committee is a Committee of the Board established under the terms of clause 4 of the Articles of Government (August 2013).

The purpose of the Committee is to advise the Board of Governors on specific remuneration packages of the Principal and other senior post holders. The role of the Committee is specifically to:

- Ensure that senior post holders are fairly rewarded in relation to the individual contributions to the College's overall performance and
- To demonstrate to the public that the pay of senior post holders is set by a committee which has no personal interest in the outcome of its decision and which gives due regard to the interests of the public and the financial health of the College.

The Committee evaluates annually the remuneration packages of senior post holders against preestablished goals and objectives and an appropriate peer group.

The Committee is made up of no less than three governors and includes the Chair and Vice Chair of the Board. The Principal, staff and student governors are ineligible for membership.

Membership of the Committee over the reporting period was as follows:

- Simon Brian –Independent Governor and Chair of the Committee (until January 2020)
- Simon Perryman Independent Governor and Chair of the Board
- Nick Bowen Independent Governor and Vice Chair of the Board
- Helen Jaggar Independent Governor and Vice Chair of the Board
- In attendance: Yiannis Koursis, Principal and CEO\*
- In attendance: Heather Jackson, Clerk and Director of Governance\*
- \* The Principal attended for short sessions of the meetings to provide insights regarding the performance of his direct reports but was not in attendance for the Committee's discussions across the wider agenda, review of the benchmarking data and discussions relating to his own remuneration. The Clerk was not in attendance for discussions relating to her own remuneration.

The Committee met on the following date during the reporting period (2019/20):

- 5 December 2019
- 9 June 2020
- 24 November 2020

The Committee's terms of reference are reviewed annually and were last approved by the Board of Governors on 17 December 2019. The remuneration policy for senior post holders was updated on 19 March 2019.

In 2018 the Association of Colleges (AoC) updated its Colleges' Senior Staff Remuneration Code and the Remuneration Committee has taken this advice into account in producing this annual report.



Senior Post Holders at the College in 2019/20 and covered by this report were:

Yiannis Koursis Principal & CEO

Ben Owen Deputy Principal Development (until October 2020)

Liz Leek Deputy Principal Culture, Place and Communities (from July 2020)
David Akeroyd Deputy Principal Development and Productivity (from October 2020)

Laila Lawton Vice Principal Finance

Heather Jackson Clerk

#### APPROACH TO REMUNERATION

The remuneration committee is concerned with all aspects of the employment of senior post holders, including recruitment, promotion, retention, setting and reviewing performance targets. The committee is also responsible for reviewing and making decisions on the remuneration, terms and conditions of employment of senior post holders, taking account of affordability, comparative information on the remuneration, benefits and conditions of employment from within the further education sector and other organisations of a comparable size/turnover.

The College Appraisal Policy sets out the framework under which appraisals for all staff are carried out twice a year and explains the alignment of individual objectives with the College's strategic priorities, purpose and values. In respect of senior post holders, the performance objectives are agreed by the remuneration committee and reports on their performance are provided to the committee to inform their decision making in respect of the consideration of salary progression.

The College's Pay Policy applies to all staff including senior post holders. In conjunction with the Appraisal policy, it is designed to motivate staff to achieve the College's strategic objectives. Both the Appraisal Policy and the Pay Policy were reviewed in December 2018 and 2020.

Decisions on the salaries of senior post holders are informed by market data including

- salary benchmark data for same-level staff in comparable colleges (derived from the AoC Survey of Remuneration of Management staff and Senior Postholders to include colleges in Yorkshire & Humberside and with similar turnover).
- economic conditions and competitive forces within the local community,
- pay awards given to wider college staff
- affordability, as determined by the College's financial performance
- whole college performance against strategic objectives and key performance indicators approved by the Board
- individual performance against objectives set as part of the annual appraisal process
- · benefits in kind
- pension entitlements

In respect of recruitment, the College aims to recruit senior post holders using remuneration packages that are market-competitive and consistent with the existing remuneration structure. In doing so, the College seeks to pay no more than necessary to attract talented individuals. Newly recruited senior post holders are subject to a probationary period and are eligible to receive the same remuneration elements as existing senior post holders, namely salary, set at an appropriate level taking into account the experience and quality of the candidate, and membership of the appropriate pension scheme.



The College does not expect to make special recruitment arrangements outside the standard policy, but may do so in exceptional circumstances in order to secure the appointment of the right candidate.

## **INSTITUTIONAL PERFORMANCE**

The College's performance in 2019/20 is detailed in the Annual Report and can also be found on the College's website.

#### **EMOLUMENTS OF THE PRINCIPAL & CEO**

Emoluments of Principal & CEO	2019/20 (£)	2018/19* (£)
Salary	150,000	140,418.01
Performance related pay	0.00	15,000
Benefits	0.00	0.00
Subtotal	150,000	155,418.01
Pension Costs	**34,620	21,516.43
Total	184,620	176,934.44

<sup>\*</sup> During the reporting period 2018/19 the Principal and CEO changed and figures for 2018/19 represent a combined figure for the two individuals.

## **RATIO TO MEDIAN PAY OF ALL EMPLOYEES**

In accordance with the College's Senior Post Holder Remuneration Code, the Corporation is required to disclose the relationship between the CEO's emoluments and that of all other employees as a pay multiple, expressed as follow:

- Principal's basic salary divided by the median pay of all other Corporation employees (all on a full-time equivalent basis) and
- Principal's total emoluments divided by the of all other Corporation employees (all on a full time basis)

The College's median pay for all other Corporation employees in 2019/20 was £23,330 per annum.

The Fair Pay Review published in the Hutton Report for the public sector recommended that an organisation's pay multiple should be no greater than 1:20. The College's pay multiple based on the Principal's basic salary in 2019/20 was 1:6.4 and based on the CEO's total emoluments was 1:7.9

# OTHER PAYMENTS AND EXTERNAL POSITIONS

The Principal serves on the following external bodies as a trustee with the approval of the Corporation:

- Wellspring Academy Trust
- Horizon Community College
- South Yorkshire Community Foundation

<sup>\*\*</sup> This comprises one month in August 2019 when the percentage figure was 16.48%, the remaining months are at 23.68% following an amendment to employer contributions from the Teachers' Pension scheme.



The Principal does not receive any remuneration for this external work.

All expenses paid to senior post holders are solely in reimbursement of expenses incurred in the furtherance of the business of the College and comply with the College's financial regulations and gifts and hospitality policy.